

Budget for Hundleby Parish Council

2026-27 Parish Council Income comes through a charge to residents called a Precept paid as part of Council Tax Following budget was agreed at the meeting held on 6th January 2026 Budget figures for 202-26 are included to compare

	2026/27	2025/26
Clerks salary	£6,250	£4,000
Admin expenses	£300	£200
Insurance	£620	£620
Data protection	£50	£35
Internal Audit	£165	£160
Scribe Accounts	£200	£161
Allotment	£200	£200
Electricity	£1,000	£750
Water Rates	£200	£200
Grounds maintenance	£400	£400
Training - Cllr	£200	£150
Subscriptions	£250	£250
Hall cleaning	£1,300	£1,150
Cleaning materials	£80	£30
Asset Maintenance	£400	£1,500
Grant/donation	£50	£50
Training - clerk	£150	£150
Fire & Safety Expenses (Clerk)	£300	£250
Mileage	£150	£60
Allotment Work	£50	£50
Wi-Fi	£200	£500
	£400	£400
Community Events	£300	£300
Total	£13,215	£11,566
Income		
Allotment Rents	£300	£290
Parish Rooms Hire	£2,000	£2,000
Bank Interest	£250	£250
Total	£2,550	£2,540

Reserves It is recommended that small parish councils keep a figure of 6-12 months of annual net expenditure as a general reserve for unexpected needs. In addition funds can be held in reserve for specific purposes. The following level of reserves is held:

Reserves	
Office equip replacement fund	£300
Election	£2,000
Community projects	£1,000
General reserve – contingency	£7,799
Street furniture replacement fund	£800
Allotments reserve	£500
Electrical Inspection fund	£100
<u>Ring Fenced Reserves</u>	
Village event	£421
Parish Rooms refurbishment	£30,000
	£42,920.00

Precept Request

A Precept request of £14,868 will be sent to East Lindsey District Council

	2026-2027	2025-2026
Total Precept	£14,868	£10,350
Cost per Band D Property	£78.25	£57.18

