# Budget for Hundleby Parish Council 2024-25

Parish Council income comes through a charge to residents, called a precept, paid as part of council tax.

The following budget was agreed at the meeting held on 4th December 2023

Budget figures for 2023-2024 are included to compare.

2023-2024 2024-2025

|  |  |  |
| --- | --- | --- |
| Clerks salary | £2,771 | £4,000 |
| Admin expenses | £120 | £200 |
| Insurance | £620 | £620 |
| Data protection | £35 | £35 |
| Internal Audit | £160 | £160 |
| Scribe Accounts | £161 | £161 |
| Allotment | £200 | £200 |
| Electricity | £850 | £750 |
| Water Rates | £200 | £200 |
| Grounds maintenance | £400 | £400 |
| Training - Cllr | £150 | £200 |
| Subscriptions | £250 | £250 |
| Hall cleaning | £1,150 | £1,150 |
| Cleaning materials | £30 | £30 |
| Asset Maintenance | £1,500 | £1,500 |
| Grant/donation | £50 | £50 |
| Training - clerk | £150 | £150 |

# Reserves

It is recommended that small parish councils keep a figure of 6-12 months of annual net expenditure as a general reserve for unexpected needs. In addition funds can be held in reserve for specific purposes. The following level of reserves is held:

|  |  |
| --- | --- |
| **Reserves** |  |
| Office equip replacement fund | £300 |
| Election | £2,000 |
| Community projects | £1,000 |
| General reserve – contingency | £7,799 |
| Street furniture replacement fund | £800 |
| Parish rooms | £10,000 |
| Allotments reserve | £500 |
| Electrical Inspection fund  **Ring Fenced Reserves** | £100 |
| Village event | £421 |
| Parish Rooms refurbishment | £628 |

**£23,548**

# Precept Request

A precept request of £7,500 will be sent to East Lindsey District Council.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Fire & Safety | £250 | £250 |  | 2023-2024 | 2024-2025 |
| Expenses (clerks) | £60 | £60 | Total precept | £5,000 | £7,500 |
| Mileage | £50 | £50 | Cost per Band D |  |  |
| Allotment tree work | £500 | £500 | Property | £27.93 | £41.67 |
| Wi-Fi |  | £400 |  |  |  |
| Community Events |  | £300 |  |  |  |
| Allotment Rents (Income) | | (£300) | | | |
| Parish Rooms Hire (Income) | | (2,000) | | | |
| Bank Interest (Income) | | (250) | | | |

£9,657 £11,616