

Budget for Hundleby Parish Council 2024-25

Parish Council income comes through a charge to residents, called a precept, paid as part of council tax.

The following budget was agreed at the meeting held on 4th December 2023

Budget figures for 2023-2024 are included to compare.

	2023-2024	2024-2025
Clerks salary	£2,771	£4,000
Admin expenses	£120	£200
Insurance	£620	£620
Data protection	£35	£35
Internal Audit	£160	£160
Scribe Accounts	£161	£161
Allotment	£200	£200
Electricity	£850	£750
Water Rates	£200	£200
Grounds maintenance	£400	£400
Training - Cllr	£150	£200
Subscriptions	£250	£250
Hall cleaning	£1,150	£1,150
Cleaning materials	£30	£30
Asset Maintenance	£1,500	£1,500
Grant/donation	£50	£50
Training - clerk	£150	£150
Fire & Safety	£250	£250
Expenses (clerks)	£60	£60
Mileage	£50	£50
Allotment tree work	£500	£500
Wi-Fi		£400
Community Events		£300
Allotment Rents (Income)		(£300)
Parish Rooms Hire (Income)		(2,000)
Bank Interest (Income)		(250)
	£7,705	£9,066

Reserves

It is recommended that small parish councils keep a figure of 6-12 months of annual net expenditure as a general reserve for unexpected needs. In addition funds can be held in reserve for specific purposes. The following level of reserves are held:

Reserves	
Office equip replacement fund	£300
Election	£2,000
Community projects	£1,000
General reserve – contingency	£7,799
Street furniture replacement fund	£800
Parish rooms	£10,000
Allotments reserve	£500
Electrical Inspection fund	£100
<u>Ring Fenced Reserves</u>	
Village event	£421
Parish Rooms refurbishment	£628
	£23,548

Precept Request

A precept request of £7,500 will be sent to East Lindsey District Council.

	2023-2024	2024-2025
Total precept	£5,000	£7,500
Cost per Band D Property	£27.93	£41.90