

Budget for Hundleby Parish Council 2023-2024

Parish Council income comes through a charge to residents, called a precept, paid as part of council tax.

The following budget was agreed at the meeting held on 04.01.2023

Budget figures for 2022-2023 are included to compare.

	2022-2023	2023-2024
Clerks salary	£2,272	£2,771
Admin expenses	£120	£120
Insurance	£550	£620
Data protection	£40	£35
Internal Audit	£150	£160
Scribe Accounts	£144	£161
Allotment	£100	£200
Electricity	£700	£850
Water Rates	£200	£200
Grounds maintenance	£500	£400
Training - Cllr	£200	£150
Subscriptions	£200	£250
Hall cleaning	£1,079	£1,150
Cleaning materials	£100	£30
Asset Maintenance	£1,000	£1,500
Grant/donation	£50	£50
Training - clerk	£100	£150
Fire & Safety	£200	£250
Expenses (clerks)		£60
Mileage		£50
Allotment tree work		£500
	£7,705	£9,657

Reserves

It is recommended that small parish councils keep a figure of 6-12 months of annual net expenditure as a general reserve for unexpected needs. In addition funds can be held in reserve for specific purposes. The following level of reserves are held:

Reserves

Office equip replacement fund	£300
Election	£2,000
Community projects	£1,000
General reserve – contingency	£8,000
Street furniture replacement fund	£800
Parish rooms	£10,000
Allotments reserve	£500
Electrical Inspection fund	£100
Village event (ring fenced)	£287.31
Parish Rooms refurbishment (ring fenced)	£627.71
	£23,615.02

Precept Request

A precept request of £5,000 will be sent to East Lindsey District Council.

	2022-2023	2023-2024
Total precept	£4,672	£5,000
Cost per Band D Property	£25.95	£27.93