

## Budget for Hundleby Parish Council 2022-2023

Parish Council income comes through a charge to residents, called a precept, paid as part of council tax.

The following budget was agreed at the meeting held on 04.10.21.

Budget figures for 2021-2022 are included to compare.

	2021-2022	2022-2023
Clerks salary	£1,900	£2,272
Admin expenses	£200	£120
Insurance	£558	£550
Data protection		£40
Internal Audit		£150
Scribe Accounts		£144
Allotment	£100	£100
Electricity	£519	£700
Water Rates	£121	£200
Grounds maintenance	£400	£500
Training - Cllr	£200	£200
Subscriptions	£220	£200
Capital Expenses	£4,000	0
Cleaning & Booking clerk	£1,079	£1,079
Cleaning materials	£300	£100
Asset Maintenance	£1,284	£1,000
Grant/donation		£50
Training - clerk		£100
Fire & Safety		£200
	<b>£10,881</b>	<b>£7,705</b>

## Reserves

It is recommended that small parish councils keep a figure of 6-12 months of annual net expenditure as a general reserve for unexpected needs. In addition funds can be held in reserve for specific purposes. The following level of reserves are held:

### Reserves

Office equip replacement fund	£300
Election	£2,000
Community projects	£4,000
General reserve – contingency	£7,500
Street furniture replacement fund	£1,000
Environmental improvements	£1,000
Parish rooms	£10,000
Allotments reserve	£1,000
Council tax	£2,000
Village event (ring fenced)	£320
	<b>£29,120</b>

## Precept Request

A precept request of £4,672 will be sent to East Lindsey District Council.

	2021-2022	2022-2023
Total precept	£4,536	£4,672
<b>Cost per Band D Property</b>	<b>£24.78</b>	<b>£25.53</b>